

Appendix 1: Progress update on Transport Strategy Delivery Plan Q2 2020/21

Note: The project RAG status reflects updated programme dates that have been revised due to COVID-19, rather than original programme dates, on projects where this is applicable.

Major Projects Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
Bank Junction and surrounding streets 'All Change at Bank' Walking and public realm improvements	2013/14	2022/23	A	<p>£4m capital funding has been provisionally allocated for post G4 detailed design and construction. The project financial range has been scaled back to reflect this.</p> <p>Gateway 3 approval was obtained in May 2020. Further detail feasibility work was undertaken on 3 options, looking at how these 3 options could best operate and what benefits that would provide. This led to a Gateway 4 report in October recommending 1 closure/restriction option for detail design.</p> <p>The work to the Gateway 4 established that with time and budget constraints, as well as some uncertainty over what other schemes may be operational in 2022, it is not currently possible to significantly reduce bus services through the junction in the developing design.</p>
Moorgate Crossrail Integration Walking improvements to junction and surrounding public realm (in conjunction with Crossrail)	2019/20	2025	A	<p>Ongoing work with TfL to determine 'quick wins' at key junctions. Working with TfL to determine modelling type required to take forward longer-term designs for the corridor and junctions. Issues Report currently being developed to outline work to date, next steps and present revised programme of works to take the MCSL project forward.</p>
St Paul's gyratory removal ON HOLD Traffic management measures removal of St Paul's gyratory	2013/14	2025	-	<p>Currently on hold awaiting further developments on Centre for Music corporate project – although project team has been liaising with developers of 81 Newgate Street regarding s278 opportunities in the southern portion of project area.</p>

Major Projects Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
system and Museum of London roundabout.				
Liverpool St Crossrail Integration Walking improvements to junction and surrounding public realm (in conjunction with Crossrail) and to streets connecting Liverpool Street Station	2019/20	Phase 1 – late 2020/21, Phase 2.1 - late 2021, Phase 2.2 - 2024/25	G	Phase 1 is under construction and being fully funded by Crossrail in the immediate area around station. The programme is delayed and not expected to be complete until July 2021.
Legible London pedestrian signing scheme	2019/20	2020/21	G	Street level works largely complete. Installation now underway on Barbican highwalks - still expected to be complete by year end 20/21,
Fleet Street Area Healthy Streets Plan Healthy Streets Plan traffic management study and improvement required for Fleet Street between Chancery Lane and Ludgate Circus (scheme development only, implementation beyond Delivery Plan period – 2025-2040)	2020/21	2021/22 (2025-2040)	G	Gateway 1 and 2 presented at CPB and at the required Committees in late-November and early-December 2020. Works to commence in early 2021.

Minor Schemes Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
Healthy Streets minor schemes Small scale interventions at targeted locations to reduce road danger, improve accessibility, enhance the walking and cycling experience, and/or deliver bus priority, people walking.	2019/20	Ongoing	G	The works at Gresham Street/Old Jewry and Basinghall St are substantially complete. Works at Gresham Street/Wood Street, Creechurch Lane/Leadenhall St and at Old Broad Street by Pinner's Passage are expected to resume in January 2021. TfL has confirmed funding is now available for 2020/21.
Puddle Dock Pedestrian route safety and provision of new walking route (further scheme elements to be delivered by TfL on TLRN)	2019/20	2021/22	G	Highway works are expected to resume in January 2021. TfL has confirmed funding available again for 2020/21.
Riverside Walkway Globe View section. Reinstatement and improvement of Thames path for public access	2019/20	2021/22	G	Alternative funding agreed (S106) therefore scheme is progressing towards gaining Gateway 5 approval in early 2021.
Mansion House Station Environs walking and public realm improvements, including routes to rail stations	2019/20	2021/22	A	Investigation into alternative funding with the view to restart design work in January 2021
Disabled parking bay adjustments	2019/20	2020/21	G	Consultation is complete. Delivery is planned for Dec 20 /Jan 21.

Strategic Transport Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
Future Transport Programme	2019/20	Ongoing	G	Rental e-scooter trial procurement exercise now commenced, set to close in December. Dockless bike expansion ongoing.
City Wide 15 mph speed limit Schemed development; implementation and education programme	2019/20	2021/22	G	Report to the DfT completed and final review underway. Submission expected shortly.
Sustainable logistics centre Co-location major suppliers including, waste collection, courier services, (feasibility and scheme development; implementation to follow in 2030)	2020/21	2030	G	Work to commence in Q4 2020/21.
City of London Streets Accessibility Standard (CoLSAS) City of London Street Accessibility Standard and Audit, and plan for delivery	2019/20	2020/21	G	Agreed revised approach to developing standard. On track to pilot standard tool in March 2021.
Sustainable Servicing Programme policy and guidance working with TfL	2019/21	2020/21	G	No progress this period, still awaiting TfL.
Shared use Review for walking and cycling - Policy and design guide	2019/20	2020/21	G	Approach and criteria being developed in conjunction with Accessibility Standard. Review expected to be completed in 2020/21. Delivery 2021/22
Last mile delivery hubs Two 'last mile' logistics hubs in underutilised City Corporation	2019/20	2021/22	A	An operator has been chosen for London Wall and committee report prepared for December P&T to sign lease, apply for planning permission and undertake enabling works.

Strategic Transport Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
assets by 2022. A further three hubs by 2025				
Kerbside Review Comprehensive review of on-street parking and loading activity	2019/20	2021/22	G	Commencement of Action Plan, with agreed tasks being taken forward. Quick wins are already underway; identification of motorcycle bay locations where signage indicating close proximity of City Car Parks and early and high level discussions with neighbouring borough officers to determine views on permitted loading times
EV Infrastructure Action Plan Assessed demand for infrastructure completed with a number of actions during 2020/21 to assist with delivering sufficient new charging capacity; including innovative projects	2019/20	2020/21	R	<p>Meetings held with potential providers for residents EV provision, as exploratory stage; a competitive procurement process will be necessary when ready to do so. Officers are working on collating more information to prepare a specification.</p> <p>The work at Baynard House for the rapid charge point hub, has progressed - TfL and their contractors have completed the installation of the High Voltage substation and the 6 charge points within Baynard House car park. Use of the charge points and formal go live is dependent on City Surveyors completing the installation of the new ventilation system anticipated Spring 2021.</p>

Cycling Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
City Cycle Network Phase 1 scheme implementation: Route 1: CS1 to Monument via Bank (subject to funding confirmation from TfL) Route 2: Aldgate to Blackfriars via Bank (including improvements at Mansion House junction with TfL)	2019/20	2022/23	G	No activity in period. Consultation anticipated in 2021/22. Overall programme delayed by at least 12 months.
Cycle route Quietway 11 Queen Street upgrade	2019/20	2021/22	A	No activity in period. Overall programme impacted by at least 12 months delay and is dependent on TfL funding decision in 2021/22.
City Cycle Network Phase 1 scheme development: Route 3: Duke's Place to St Paul's Gyratory Route 4: Bank to Holborn	2021/22	2024/25	N/A	N/A
Cycle Parking implementation of additional space for standard and dockless cycles	2020/21	2020/21	G	On-street and off-street cycle parking spaces for standard bikes and dockless hire bikes have been designed and implementation has commenced.

Public Realm Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
Moor Lane – Meanwhile project followed by permanent public realm enhancements	2021/22	2022/23	G	Design complete. Installation due in 2020. Landscaping scheme to be implemented following completion of development. On programme
Mark Lane area – public realm and walking improvements	2020/21	2020/21	G	On programme, final site appraisals are being undertaken
Barts Close public realm improvements	2017/18	2020/21	G	Construction in progress
55 Moorgate – public realm and walking improvements	2020/21	2020/21	G	Some works have commenced, substantive works will begin in January 2021
Creed Court – public realm improvements	2020/21	2021/22	G	Detailed designs are being developed with start of implementation currently planned for Q4 2021.
22 Bishopsgate public realm improvements	2020/21	2021/22	G	Works are under construction.
150 Bishopsgate public realm improvements	2020/21	2021/22	A	Preparatory works (removal of existing trees) underway. Main works due to commence in January 2021 for approx. seven months.
100 Minories public realm enhancements	2019/20	2021/22	A	Design in progress, awaiting consultation stage. S278 needs to be resolved.
Middlesex Street (Petticoat Lane Market) Public realm improvements to support a rejuvenated market and	2020/21	2021/22	G	Design work for public realm elements of project progressed Gateway 5 report now expected to be submitted in early 2021.

Public Realm Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
increase pedestrian priority at key locations				
Public Realm SPD and Technical Manual update	2020/21	2021/22	G	Approval to initiate the work being sought in Dec 20. Work to commence Jan 21

City Cluster Area Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
City Cluster Area Programme A range of projects to deliver pedestrian priority, traffic reduction, public realm improvements, greenery and climate change resilience, and activation and engagement. Includes City Cluster Healthy Streets Plan and Zero Emission Zone.	2019/20	2022/23	G	CC Programme report approved in July 2020; setting out 3 programmes of work: 1) Pedestrian priority & transport, 2) Well-being & Climate resilience, 3) Engagement & Activation G2-3 report approved in July to develop the Well-being & Climate Resilience programme; currently in progress. Traffic modelling of scenarios in conjunction with the Bank junction scheme requirements has been reprogrammed.

Smithfield and Barbican Area Programme				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
West Smithfield Public Realm and Transportation measures Implementation of public realm and transport measures improvements to support Culture Mile and Museum relocation. Incorporates Smithfield section of Barbican & Smithfield - Healthy Streets Plan;	2019/20	2026	G	<p>A draft public realm concept design (RIBA Stage 2) has been received. The transport work in the draft is based on proposed transport phasing modelled and tested. The concept includes street designs that improve the Healthy Streets Indicator score in each street in Smithfield.</p> <p>Targeted engagement related to the concept design with key stakeholders has commenced and includes the design teams of the Museum of London and the MCP programme, the project's Stakeholder Working Party, LB Islington and TfL.</p> <p>A Gateway 3 report has been drafted and will be presented in December 2020; this sets out next steps which include transport modelling and developed design, as well as engagement with local residents and businesses relating to servicing and access.</p>
Beech Street Transport and Public Realm Improvements air quality and public realm enhancements Incorporates Barbican and Golden Lane section of Barbican & Smithfield - Healthy Streets Plan.	2018/19	2023/24	A	<p>The ETO remains in place with enforcement. Due to traffic reductions due to the second national lockdown, monitoring has been deferred till Jan/Feb 2021.</p>
Barbican & Golden Lane Zero Emission Zone	2020/2021	2021/22	A	<p>On hold and will be reviewed once transport and air quality impacts of COVID-19 are better understood.</p>

Events and Campaigns				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
Sculpture in the City annual programme Temporary public art installations in the City Cluster area	2019/20	2022/23	G	No activity in period.
Lunchtime Streets City Cluster and Chancery Lane Further streets to be identified and funding beyond plan period	2019/20	Ongoing	G	No funding available in 2020/21 and no plan to undertake activity this financial year
Road Danger Reduction Campaigns Behaviour change and community engagement, (including working with City of London Police)	2019/20	Ongoing	G	TfL released funding for cycle training and a good response has been had on numbers taking adult training with Cycle Confident. Cycle roadshows held jointly with the City of London Police have included cycle maintenance work; secure bike marking to prevent theft; and additional road danger reduction behaviour messages.

Other projects				
Project description	Start date	End date	RAG	Progress Update Q2 2020/21
Street lighting upgrade main and side streets upgraded	2018/19	2020/21	G	Ongoing delivery in line with City Lighting Strategy. Completion anticipated in Q4 2020/21.
Zero Emission Waste Collection procurement of waste collection service with Zero Emission Vehicles	2019/20	Ongoing contract	G	Electric truck delivery delayed due to COVID and the vehicles requiring type approval by government. Expected delivery date is January 2021